

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	91.80 %	91.32 %	3	92.07 %	47	46	
% of Funds Disbursed	88.67 %	82.00 %	1	84.14 %	71	68	
Leveraging Ratio for Rental Activities	6.09	5.04	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.62 %	87.57 %	4	81.45 %	38	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.85 %	74.03 %	2	69.74 %	61	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.36 %	83.35 %	6	80.97 %	20	23	
% of 0-30% AMI Renters to All Renters***	40.17 %	47.92 %	5	45.50 %	37	39	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.14 %	94.38 %	6	95.55 %	8	10	
Overall Ranking:			In State:	4 / 6	Nationally:	49 50	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,160	\$16,673		\$26,831	916 Units	72.40 %	
Homebuyer Unit	\$27,066	\$18,573		\$15,029	241 Units	19.00 %	
Homeowner-Rehab Unit	\$20,958	\$20,009		\$20,806	109 Units	8.60 %	
TBRA Unit	\$0	\$4,920		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Haven CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,084	\$105,870	\$45,338
State:*	\$110,937	\$104,016	\$32,900
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	6.0	5.2	12.1	0.0	Single/Non-Elderly:	21.4	30.3	27.1	0.0
Black/African American:	70.1	70.6	78.5	0.0	Elderly:	4.7	4.3	17.8	0.0
Asian:	0.4	0.4	2.8	0.0	Related/Single Parent:	42.0	36.4	25.2	0.0
American Indian/Alaska Native:	0.1	0.9	0.0	0.0	Related/Two Parent:	28.8	17.3	25.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.2	5.6	4.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.4	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.9	0.0	0.0					
Asian/Pacific Islander:	0.1	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	22.1	15.6	6.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	17.0	22.1	29.0	0.0	Section 8:	44.2	10.4 [#]		
2 Persons:	19.4	25.1	29.9	0.0	HOME TBRA:	0.0			
3 Persons:	37.9	25.1	28.0	0.0	Other:	13.2			
4 Persons:	19.8	10.0	8.4	0.0	No Assistance:	42.6			
5 Persons:	4.7	10.0	0.0	0.0					
6 Persons:	1.0	0.9	3.7	0.0					
7 Persons:	0.1	0.4	0.9	0.0					
8 or more Persons:	0.1	0.4	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			8	

* The State average includes all local and the State PJs within that state

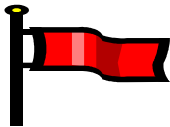
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Haven State: CT Group Rank: 49
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 50
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	87.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	78.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	86.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

